## Part A

## I. Institutional Information

I. 1 Name and address of the institution and affiliating university
(Instruction: The name, address of the institution, and the name of the university, which has given affiliation to this institution, are to be listed here.)

JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY, Waknaghat, District Solan (Himachal Pradesh) 173234
I. 2 Name, designation, telephone number, and e-mail address of the contact person for the NBA
(Instruction: The name of the contact person, with other details, has to be listed here.)

Prof. Harinder Singh
Professor \& Head
Department of Mathematics
Jaypee University of Information Technology
Waknaghat, Dist. Solan (HP) 173234
Ph: 01792239207
Mob 9816135173
harinder.singh@juit.ac.in
REGISTRAR@JUIT.AC.IN
I. 3 History of the institution (including the date of introduction and number of seats of various programmes of study along with the NBA accreditation, if any) in a tabular form
(Instruction: History of the institution and its chronological development along with the past accreditation records need to be listed here.)

| Level | Programme | FullTime/ <br> PartTime/ <br> Sandwich | Year of <br> Starting | Intake <br> Sanctioned | Year of <br> enhancement | Sanctioned <br> enhancement | Accreditation <br> Status <br> A/NA/AF | NBA <br> Accreditation <br> Visits |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| UG | B. Tech <br> Computer | Full Time | 2002 | 90 | 2005 | 120 | A | 2009 |


|  | Science \& Engineering |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | 2007 | 150 |  |  |
|  |  |  |  |  | 2009 | 120 |  |  |
| UG | B. Tech. <br> Electronics \& Communication Engineering | Full Time | 2002 | 120 | 2007 | 150 | A | 2009 |
|  |  |  |  |  | 2009 | 120 |  |  |
| UG | B. Tech Information Technology | Full Time | 2002 | 30 | 2007 | 60 | A | 2009 |
|  |  |  |  |  | 2009 | 30 |  |  |
| UG | B. Tech. Bio Informatics | Full Time | 2002 | 60 | 2005 | 30 | A | 2009 |
| UG | B. Tech Civil Engineering | Full Time | 2003 | 30 | 2009 | 60 | A | 2009 |
|  |  |  |  |  | 2010 | 90 |  |  |
| UG | B. Tech. Bio Technology | Full Time | 2005 | 30 |  |  | AF |  |
| UG | B. Pharmacy | Full Time | 2007 | 30 |  |  |  |  |
| UG | B. Tech Information \& Communication Technology | Full Time | 2011 | 30 |  |  | AF |  |
| DD | B Tech - M <br> Tech <br> Biotechnology | Full Time | 2005 | 30 |  |  |  |  |
| DD | B Tech - M <br> Tech Computer <br>  <br> Engineering | Full Time | 2012 | 30 |  |  |  |  |
| DD | B Tech - M <br> Tech <br>  <br> Communication <br> Engineering | Full Time | 2012 | 30 |  |  |  |  |
| PG | M. Tech. Applied \& Computational Mathematics | Full Time | 2006 | 30 |  |  |  |  |
| PG | M. Tech. Computer Science \& Engineering | Full Time | 2007 | 30 |  |  |  |  |


| PG | M. Tech. Electronics \& Communication Engineering | Full Time | 2007 | 30 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PG | M. Tech. Construction Management | Full Time | 2008 | 30 |  |  |  |
| PG | M. Tech. <br> Computational <br> Biology | Full Time | 2010 | 15 |  |  |  |
| PG | M. Tech. Structural Engineering | Full Time | 2012 | 30 |  |  |  |
| PG | M. Tech. Nanotechnology | Full Time | 2012 | 30 |  |  |  |
| PG | M Pharmacy Medicinal Chemistry | Full Time | 2012 | 30 |  |  |  |
| PG | M Pharmacy Pharmacology | Full Time | 2012 | 30 |  |  |  |
| PG | M Pharmacy Pharmaceutics | Full Time | 2012 | 30 |  |  |  |
| Ph D | Electronics and Communication Technology | Full Time | 2004 |  |  |  |  |
| Ph D | Bioinformatics | Full Time | 2003 |  |  |  |  |
| Ph D | Mathematics | Full Time | 2004 |  |  |  |  |
| Ph D | Computer Science and Engineering | Full Time | 2005 |  |  |  |  |
| Ph D | Information Technology | Full Time | 2005 |  |  |  |  |
| Ph D | Physics | Full Time | 2005 |  |  |  |  |
| Ph D | Biotechnology | Full Time | 2006 |  |  |  |  |
| Ph D | Civil <br> Engineering | Full Time | 2008 |  |  |  |  |
| Ph D | Civil <br> Engineering | Full Time | 2009 |  |  |  |  |
| PG | M. Tech. Bio Technology | Full Time | 2013 | 15 |  |  |  |

## I. 4 Ownership status

(Instruction: Ownership status of the institute has to be listed here.)
trust
I. 5 Mission and Vision of the Institution
(The institution needs to specify its Mission and Vision).

## Mission

- To develop as a benchmark University in emerging technologies;
- To provide state of the art teaching-learning process and a stimulating R\&D environment; and
- To harness human capital for sustainable competitive edge and social relevance.


## Vision

To become a Centre of Excellence in the field of IT and related emerging areas in education, training and research comparable to the best in the world for producing professionals who shall be leaders in innovation, entrepreneurship, creativity and management.

## I. 6 Organisational Structure

Organisational chart showing the hierarchy of academics and administration is to be included

## Administration



## Academics



## Constitution of Statutory Bodies

## Governing Council: (Under Sec 11 of JUIT Act, 2002)

The Governing Council is the supreme body of the University and its powers and functions are such as may be prescribed by the Statutes.
(1) The Governing Council has the following members, namely:-
(a) The Pro-Chancellor
(b) Two members of the Trust to be nominated by the Pro-Chancellor

Members
(c) Two representatives of the collaborating Universities
(d) Three distinguished academicians/professionals to be nominated by the Chancellor in consultation with the Pro-Chancellor

Members
(e) Two experts representing other disciplines such as finance, law and management etc. to be nominated by
the Pro-Chancellor Members
(f) Vice-Chancellor of the University Member
(g) One Head of another University/Institute of the Trust Member
(h) Two Deans of the University by rotation Members(i) Secretary (Information Technology),Secretary (Education) andSecretary (Technical Education) tothe Govt. of Himachal PradeshMembers(j) Three representatives of the industry to be nominatedby the Pro-ChancellorMembers(2) The Registrar of the University is Non-Member Secretary of the Governing Council.

## Executive Council: (Under Sec 12 of JUIT Act, 2002)

The Executive Council is the executive body of the University and its powers and functions, the constitution and the terms of the office of its members, other than ex-officio members, are such as it may be prescribed by the Statutes.

The Executive Council is responsible for the general management and administration of the University.
(1) The Executive Council consists of the following members, namely:-
(i) The Vice-Chancellor of the University;
(ii) Two members of Governing Council nominated by the Pro-Chancellor;
(iii) One Dean of the University; and
(iv) One Academician of repute nominated by the Pro-Chancellor

Member
(2) The Registrar shall be non-Member Secretary of the Executive Council.

## Academic Council: (Under Sec 13 of JUIT Act, 2002)

The Academic Council is the academic body of the University and its constitution and the term of office of its members, other than ex-officio members, are such as may be prescribed by the Statutes.
(1) The Academic Council consists of the following members, namely. -
(i) The Vice-Chancellor of the University

Chairman.
(ii) Two Professors other than Heads of Departments by rotation and by seniority

Members
(iii) Two distinguished academicians to be nominated by the Pro-Chancellor

Members
(iv) Two Industry Professionals to be nominated by the Pro Chancellor

Members
(v) One member from amongst the Heads of other institutions of the Trust

Member
(vi) The Deans of all faculty of the University; and Members
(vii) Heads of Departments/Centres of the University; Members.
(2) The Registrar is non-Member Secretary of the Executive Council.

The Academic Council, subject to the provisions of the Act, the Statutes and the Ordinances of the University, has the power of control and general regulation or, and is responsible for the maintenance of standards of instruction, education and examination within the University and exercises such other powers and performs such other duties as may be conferred or imposed upon it by the Act or the Statutes and it has the right to advise the Executive Council on all academic matters.

## Council of Institution-Industry Linkages: (Under Sec 14 of JUIT Act, 2002)

The Council of Institution-Industry Linkages consists of the following members, namely:-

1. A person to be nominated by the Pro-Chancellor
Chairman
2. Two persons to be nominated by the Trust
3. Vice-Chancellor of the University Members
Member
4. Two persons from the Industry to be nominated by the Pro-Chancellor Members

## The Finance Committee: (Under Statute 12 of JUIT)

1. The Finance Committee consists of the following members, namely:
(i) The Vice-Chancellor of the University
(ii) One nominee of the Pro-Chancellor
(iii) One nominee of the Governing Council
(iv) One Dean (by rotation) on the basis of seniority

Chairman
Member
Member
Member
2. The Finance Officer of the University is non-member Secretary.
3. Three members of the Finance Committee form the quorum.
4. All members of the finance Committee other than ex-officio members hold office for a term of three years.
5. The Finance Committee meets at least twice every year to examine account and scrutinize proposals for expenditure provided that a period not exceeding 180 days
shall elapse between two consecutive meetings.
6. The annual accounts and financial estimates of the University prepared by the Finance Officer shall be laid before the Finance Committee for consideration and comments and thereafter submitted to the Governing Council for approval with or without amendments
I. 7 Financial status
(Instruction: Financial status of the institute has to be mentioned here.)
not-for-profit
I. 8 Nature of the trust/society:

Also list other institutions/colleges run by the trust/society
(Instruction: Way of functioning and activities of the trust/society have to be listed here.)

JAIPRAKASH SEWA SANSTHAN [JSS], a 'not-for-profit Trust' promoted by Shri Jaiprakash Gaur, the Founder Chairman of the Jaypee Group, has been established to discharge its responsibility towards the society. The Sansthan functions with a holistic approach for overall socio-economic development. Set up in 1993 the trust aims to realize the corporate philosophy of "Growth with a Humane Face" and try to help reduce the pain \& agony in society.

| Name | Year of Establishment | Location |
| :--- | :--- | :---: |
| Jaypee Institute of Information Technology (Deemed to be University) | 2001 | NOIDA, UP |
| Jaypee University of Engineering Technology | 2003 | GUNA, MP |

I. 9 External sources of funds
(Instruction: The different sources of the external funds over the last three financial years are to be listed here.)

| Name of the external source 2013-2014 | 2012-2013 | 2011-2012 | 2010-2011 |
| :--- | :--- | :--- | :--- | :--- | :--- |


| Over head Charges ( Project) |  | 1217617 | 700463 |
| :--- | :--- | :--- | :--- |
| 910043 |  |  |  |

I. 10 Internally acquired funds
(Instruction: The different sources of the internal funds over the last three financial years are to be listed here.)

| Name of the internal source | $\mathbf{2 0 1 3 - 2 0 1 4}$ | $\mathbf{2 0 1 2 - 2 0 1 3}$ | $\mathbf{2 0 1 1 - 2 0 1 2}$ | $\mathbf{2 0 1 0 - 2 0 1 1}$ |
| :--- | :--- | :--- | :--- | :--- |
| Tution Fee | 105397662 | 187688213 | 174964561 | 148060636 |
| Hostel Fee | 70385411 | 135488325 | 94213210 | 96781885 |
| Development Fee | 91946167 | 100694823 | 94303087 | 73928210 |
| Late Registration Charges | 826678 | 1041685 | 1041685 | 956429 |
| Sale of Application Forms | 338450 | 3571305 | 4567892 | 5294797 |


| Canteen and Tuck Shop | 6442853 | 13664598 | 12691335 | 11633612 |
| :--- | :--- | :--- | :--- | :--- |
| Interest on FDRs | 1170421 | 11284817 | 9400039 | 9548835 |
| Others | 1462606 | 3167823 | 2261524 | 3695099 |
| Total | 277970248 | 456601589 | 393443333 | 349899503 |

I. 11 Scholarships or any other financial assistance provided to students
(Instruction: If any scholarship or financial assistance is provided to the students then the details of such assistance over the last three financial years has to be listed here. Also mention needs to be made of the basis for the award of such scholarship).

| Type of scholarship | 2013-2014 | 2012-2013 | 2011-2012 | 2010-2011 |
| :--- | :--- | :--- | :--- | :--- |
| Scholarship Assistance 4725222 | 10371334 | 9304877 | 6941136 |  |

I. 12 Basis/criterion for admission to the institution
(Instruction: The basis/criterion for student intake has to be listed here.)

For 2013-14 Admissions

- All India JEE (Main) ranking obtained by the applicant
- $50 \%$ seats in BI and BT programmes on $12^{\text {th }}$ standard marks in PCB stream.


## I. 13 Total number of students

(Instruction: Total number of engineering students, both boys and girls, has to be listed here. The data may be categorised in a tabular form under graduate or post graduate engineering, or other programme, if applicable.)

|  | 2013-2014 | 2012-2013 | 2011-2012 | 2010-2011 |
| :--- | :--- | :--- | :--- | :--- |
| Total no. of boys(UG,PG or other programme if applicable) | 1405 | 1380 | 1392 | 1300 |
| Total no. of girls(UG,PG or other programme if applicable) | 718 | 691 | 669 | 662 |
| Total no. of students | 2123 | 2071 | 2061 | 1962 |

I.14.1 Total number of employees in Regular Staff
(Instruction: Staff strength, both teaching and non-teaching, over the last three academic years has to be listed here.)

| Items | 2013-2014 <br> Min | 2013-2014 <br> Max | 2012-2013 <br> Min | 2012-2013 <br> Max | 2011-2012 <br> Min | 2011-2012 <br> Max | 2010-2011 <br> Min | 2010-2011 <br> Max |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Male Teaching <br> staff in <br> engineering | 74 | 87 | 66 | 78 | 60 | 76 | 62 | 73 |


| Female Teaching <br> staff in <br> engineering | 19 | 22 | 17 | 21 | 18 | 20 | 17 | 21 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Male Teaching <br>  <br> humanities | 21 | 30 | 27 | 31 | 25 | 29 | 17 | 26 |
| Female Teaching <br>  <br> humanities | 7 | 9 | 9 | 9 | 8 | 9 | 6 | 10 |
| Male <br> Non-teaching <br> staff | 92 | 96 | 96 | 96 | 96 | 96 | 96 | 96 |
| Female <br> Non-teaching <br> staff | 13 | 16 | 13 | 13 | 13 | 13 | 13 | 13 |

I.14.2 Total number of employees in Contract Staff

| Items | 2013-2014 <br> Min | 2013-2014 <br> Max | 2012-2013 <br> Min | 2012-2013 <br> Max | 2011-2012 <br> Min | 2011-2012 <br> Max | 2010-2011 <br> Min | 2010-2011 <br> Max |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Male Teaching <br> staff in <br> engineering |  |  |  |  |  |  |  |  |
| Female Teaching <br> staff in <br> engineering |  |  |  |  |  |  |  |  |
| Male Teaching <br>  <br> humanities |  |  |  |  |  |  |  |  |
| Female Teaching <br>  <br> humanities |  |  |  |  |  |  |  |  |
| Male <br> Non-teaching <br> staff | 232 | 232 | 232 | 232 | 232 | 232 | 232 | 232 |
| Female <br> Non-teaching <br> staff | 16 | 15 | 14 | 14 | 14 | 14 | 14 | 14 |

## II. Departmental Information

II. 1 Name and address of the department

## Department of Electronics and Communication Engineering

JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY
Waknaghat, Distt. Solan, 173234 (H.P.)
II. 2 Name, designation, telephone number, and e-mail address of the contact person for the NBA

Professor S. V. Bhooshan

Head, Department of Electronics and Communication Engineering
JAYPEE UNIVERSITY OF INFORMATION TECHNOLOGY
Waknaghat, Distt. Solan, 173234 (H.P.)
Tel. 01792-239205
email: sunil.bhooshan@juit.ac.in
II. 3 History of the department including date of introduction and number of seats of various programmes of study along with the NBA accreditation ,if any

The department of Electronics \& Communication Engineering has been playing a vital role in producing competent engineers of highest caliber ever since it was established in 2002. The Electronics and Communications Engineering department emphasizes on technical skills, critical thinking and problem-solving skills. The department runs under-graduate program and post-graduate program to cater to the ever challenging needs of technical excellence in all areas of electronics engineering such as Integrated electronics and circuits, Tele-communications, Signal processing, VLSI, \& Digital Communication. The infrastructure and lab facilities are upgraded from time to time and provide adequate opportunities for students and researchers to learn and innovate. The department has distinguished faculty, all research oriented and working on cutting edge technologies.

At present 23 students are working for Ph D degree in the department and 11 have been awarded the degree.

| Level | Programme of <br> Study | Initial <br> Intake <br> started <br> with <br> Number of <br> seats | In <br> Year | Intake <br> increased <br> to | In <br> Year | Accreditation <br> Status A/NA | Earlier <br> Accreditation <br> Status | Year of <br> obtaining <br> Accreditation |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| UG | B. Tech. Electronics <br> \& Communication <br> Engineering | 120 | 2002 | 150 | 2006 |  |  |  |
|  |  | B, Tech. - M. Tech. <br>  <br> Communication <br> Engineerig. | 30 | 2012 | 120 | 2008 | A | Accredited |
| UG-PG |  |  | NA |  |  |  |  |  |
| PG | M.Tech Electronics <br> \& Communication <br> Engineering | 30 | 2007 |  | NA |  |  |  |


| Doctoral <br> Communication <br> Engineering | 2004 |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |

II. 4 Mission and Vision of the Department
(The department is required to specify its Mission and Vision).

## Vision

To become a centre of excellence and to produce high quality, self motivated, creative and ethical engineers and technologists, contributing effectively to universal science and contemporary education.

## Mission

The mission of the department of ECE is

- To impart high quality engineering education and ethics to its students.
- To adopt the best pedagogical methods in order to maximize knowledge transfer.
- To have adequate mechanisms to enhance understanding of implementation of theoretical concepts in practical scenarios.
- To carry out high quality research leading to the creation and commercialization of Intellectual Property.
- To provide the best facilities, infrastructure, and environment to its students, researchers and faculty members, creating an ambience conducive for excellence in technical education and research.
II. 5 List of the programmes/ departments which share human resources and/or the facilities of this programmes/ departments (in \%)
(Instruction: The institution needs to mention the different programmes being run in the department which share the human resources and facilities with this department/programme being accredited.)

| Department | Level | Programme | Sharing of Human <br> Resources (\%) |
| :--- | :--- | :--- | :--- |
| Electronics and Communication <br> Engineering | UG | B. Tech. Electronics \& Communication <br> Engineering | 70 |
|  | UG-PG |  <br> Communication Engineerig. | 5 |
|  | PG | M. Tech. Electronics \& Communication <br> Engineering | 15 |
| CSE \& ICT | UG | B. Tech. Computer Science and Engineering | 3 |
|  | UG | B. Tech. Information and Communication <br> Technology | 7 |

II. 6 Total number of students

|  | Level | Programme 2013-2014 | 2012-2013 | 2011-2012 2010-2011 |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Total no. of boys | ALL | ALL | 372 | 366 | 383. | 412 |
| Total no. of girls | ALL | ALL | 144 | 131 | 131 | 120 |
| Total no. of students | ALL | ALL | 516 | 497 | 514 | 532 |

II. 7 Minimum and maximum number of staff on roll during the current and three previous academic years (1st July to 30th June) in the department

| Items | 2013-2014 <br> Min | 2013-2014 <br> Max | 2012-2013 <br> Min | 2012-2013 <br> Max | 2011-2012 <br> Min | 2011-2012 <br> Max | 2010-2011 <br> Min | 2010-2011 <br> Max |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Teaching staff in <br> the department | 24 | 26 | 26 | 26 | 23 | 28 | 21 | 25 |
| Non-teaching <br> staff | 7 | 8 | 7 | 7 | 7 | 7 | 7 | 7 |
| Total | 31 | 34 | 33 | 33 | 30 | 35 | 28 | 32 |

II. 8 Summary of budget for the CFY and the actual expenditure incurred in the CFYm1, CFYm2 and CFYm3 (for the Department)
(Instruction: Please fill details for items like Laboratory equipment,Software,Laboratory consumables,Maintenance and spares,Training and Travel,Miscellaneous expenses for academic activities and Total.)

| Items | Budgeted <br> in CFY <br> 2013-2014 | Actual <br> expenses <br> (till $\ldots$.. in <br> CFY <br> 2013-2014 | Budgeted <br> in CFYm1 <br> 2012-2013 | Actual <br> Expenses <br> in CFYm1 <br> $\mathbf{2 0 1 2 - 2 0 1 3}$ | Budgeted <br> in CFYm2 <br> 2011-2012 | Actual <br> Expenses <br> in CFYm2 <br> $\mathbf{2 0 1 1 - 2 0 1 2}$ | Budgeted <br> in CFYm3 <br> 2010-2011 | Actual <br> Expenses <br> in CFYm3 <br> 2010-2011 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Laboratory <br> equipment | 735000 | 996159 | 700000 | 807438 | 2000000 | 2207572 | 1400000 | 1592403 |
| Software | 300000 |  |  |  |  |  | 300000 | 297428 |
| Laboratory <br> consumable | 1050000 | 30599 | 1000000 | 116868 | 100000 | 101120 | 100000 | 99335 |
|  <br> Travel <br> (Conf.) | 1050000 | 488457 | 1000000 | 1017488 | 2500000 | 2428475 | 1400000 | 1312768 |
| Total | 3135000 | 1515215 | 2700000 | 1941794 | 4600000 | 4737167 | 3200000 | 3301934 |

## III. Programme Specific Information

III. 1 Name of the Programme
(List name of the programme, as it appears on the graduate's certificate and transcript, and abbreviation used for the programme.)

Bachelor of Technology in the field of Electronics and Communication Engineering
III. 2 Title of the Degree
(List name of the degree title, as it appears on the graduate's certificate and transcript, and abbreviation used for the degree.)
Bachelor of Technology
B. Tech.
III. 3 Name, designation, telephone number, and e-mail address of the Programme coordinator for the NBA

Professor S. V. Bhooshan

Head of the Department
Tel. 01792-239205, email: sunil.bhooshan@juit.ac.in
III. 4 History of the programme along with the NBA accreditation, if any

| Programme of study | Started with No <br> Of Seats | In <br> Year | Intake <br> increased to | In <br> Year | Accreditation Status <br> (A/NA) |
| :--- | :--- | :---: | :--- | :--- | :--- |
| B. Tech. Electronics and <br> Communication Engineering | 120 | 2002 | 150 | 2007 | A |
|  |  |  | 120 | 2009 |  |

III. 5 Deficiencies, weaknesses/concerns from previous accreditations

1. Non-teaching staff needs training programmes in-house and outside JUIT.
2. More linkage to industry needed.
3. More open and interdisciplinary elective courses should be run.
III. 6 Total number of students in the programme

|  | Level | Programme | 2013-2014 | 2012-2013 | 2011-2012 2010-2011 |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Total no. of boys: | UG | B. Tech. Electronics and Communication <br> Engineering | 340 | 352 | 360 | 398 |
| Total no. of girls: | UG | B. Tech. Electronics and Communication <br> Engineering | 119 | 119 | 121 | 113 |
| Total no. of <br> students: | UG | B. Tech. Electronics and Communication <br> Engineering | 459 | 471 | 481 | 511 |

III. 7 Minimum and maximum number of staff for the current and three previous academic years (1st July to 30th June) in the programme

| Items | 2013-2014 <br> Min | 2013-2014 <br> Max | 2012-2013 <br> Min | 2012-2013 <br> Max | 2011-2012 <br> Min | 2011-2012 <br> Max | 2010-2011 <br> Min | 2010-2011 <br> Max |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Teaching staff <br> with the <br> program | 24 | 26 | 26 | 26 | 23 | 28 | 21 | 25 |
| Non-teaching <br> staff | 7 | 8 | 7 | 7 | 7 | 7 | 7 | 7 |

III. 8 Summary of budget for the CFY and the actual expenditure incurred in the CFYm1, CFYm2 and CFYm3 (exclusively for this programme in the department)
(Instruction: Please fill details for items like Laboratory equipment,Software,Laboratory consumables,Maintenance and spares,Travel,Miscellaneous expenses for academic activities and Total.)

| Items | Budgeted <br> in CFY <br> 2013-2014 | Actual <br> expenses <br> (till ...) in <br> CFY <br> 2013-2014 | Budgeted <br> in CFYm1 <br> 2012-2013 | Actual <br> Expenses <br> in CFYm1 <br> $\mathbf{2 0 1 2 - 2 0 1 3}$ | Budgeted <br> in CFYm2 <br> $\mathbf{2 0 1 1 - 2 0 1 2}$ | Actual <br> Expenses <br> in CFYm2 <br> $\mathbf{2 0 1 1 - 2 0 1 2}$ | Budgeted <br> in CFYm3 <br> 2010-2011 | Actual <br> Expenses <br> in CFYm3 <br> 2010-2011 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Laboratory <br> equipment | 735000 | 996159 | 700000 | 807438 | 2000000 | 2207572 | 1400000 | 1592403 |
| Software | 300000 |  |  |  |  |  | 300000 | 297428 |
| Laboratory <br> consumable | 1050000 | 30599 | 1000000 | 116868 | 100000 | 101120 | 100000 | 99335 |
|  <br> Travel <br> (Conf.) | 1050000 | 488457 | 1000000 | 1017488 | 2500000 | 2428475 | 1400000 | 1312768 |
| Total | 3135000 | 1515215 | 2700000 | 1941794 | 4600000 | 4737167 | 3200000 | 3301934 |

